

**Appendix 3: Council Plan Targets and Supporting KPI's for 'Our Economy by driving growth, promoting the district and being business and visitor friendly'**

| <b>Target Status</b>    | Usage                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| On Track                | The target is progressing well against the intended outcomes and intended date.                                                                                                                                                                                                                                                                               |
| Not on Track            | <ul style="list-style-type: none"> <li>The target is six months off the intended completion date and the required outcome may not be achieved</li> <li>To flag annual indicators within a council plan period that may not be met.</li> <li>To reflect any indicator that does not meet the expected outturn for the reporting period (quarterly).</li> </ul> |
| Achieved                | The target has been successfully completed within the target date. Success to be celebrated.                                                                                                                                                                                                                                                                  |
| Extended                | The date for completion of this target has been formally extended by a Director and/or Members.                                                                                                                                                                                                                                                               |
| Achieved, behind target | The target has been completed but outside the intended target date. Success to be celebrated but reason for late delivery should be acknowledged.                                                                                                                                                                                                             |
| Withdrawn               | The target has been recommended for withdrawal and discussed at SLT meeting. Cabinet Member and Deputy Leader need to be informed.                                                                                                                                                                                                                            |
| Failed                  | The target has failed to achieve what it set out to accomplish within the intended target date.                                                                                                                                                                                                                                                               |

| <b>Key Council Target</b>                                                                                                                                                                                                                                                                                                                              | <b>Directorate</b> | <b>Status</b> | <b>Progress</b>                                                                                                                                                                                                         | <b>Target Date</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| ECO.01 - Refresh our Business Growth Strategy to enable and empower Dragonfly to support the Council to make best use of our assets, support growth in the local economy, attract inward investment to the district and maximise the district's share of potential funding streams from the Government and the East Midlands Combined County Authority | Dragonfly          | Not On Track  | The draft strategy was presented to the Local Growth Scrutiny Committee's meeting in June, and comments have been received, and the draft is being updated to reflect the feedback before a second draft is circulated. | Tue-31-Dec-24      |

|                                                                                                                                                                                                                                                                  |           |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| ECO.02 - Work with partners to develop a place-based narrative to encourage inward investment, increase engagement with our key heritage assets and grow the visitor economy, the number of tourists and the amount of tourism spending in the district by 2025. | Dragonfly | On Track | <p>The Place Programme held its celebratory one-year anniversary event, bringing together the board, place champions, stakeholders and partners to celebrate all that has been achieved in the first year of the programme. It was a well-attended event, and included the place awards, celebrating: the visitor economy; hospitality and retail; housing and property; community champions; business community; shining star; arts and culture; and putting Bolsover on the map.</p> <p>Activities against the place action plan continue to be delivered.</p>            | Mon-31-Mar-25 |
| ECO.03 - Work with partners to develop innovation and growth in our cultural and creative sectors through active support of an investment in a creative's network, cultural corridor, and maker's hub.                                                           | Dragonfly | On Track | <p>UKSPF funding in 2025-26 continues to support the development of a 'pre-planning' business plan and RIBA stage 2 commission for a Creative Hub. The work is being led by Local Creative Ltd (who carried out the feasibility study for a hub in 2024). Stakeholder workshops have been held with a third planned for August 2025. The business plan will be in place by Summer 2025 with an options report being presented to Council in September 2025. Key arts organisations, educational and local authority partners have been involved in an initial workshop.</p> | Fri-31-Mar-28 |
| ECO.04 - Work with Higher Education and Further Education providers and other partners to develop post 16 provision within the                                                                                                                                   | Dragonfly | On Track | <p>Retrofit green skills hub:<br/>The pre-contract service agreement has commenced, with William Saunders Partnership (WSP) commencing the detailed design, which has presented a number of value</p>                                                                                                                                                                                                                                                                                                                                                                       | Mon-31-Jan-28 |

|                                                                                                                                                                                                                                                                             |           |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| district to enable and empower more of our local workforce to find better paid, skilled jobs.                                                                                                                                                                               |           |          | <p>engineering options including resitting the building to remove a retaining wall, removing the parapet design, and changing the construction type to present a less-expensive construction option.</p> <p>No Update since the last reporting period regarding the Bolsover 6th Form - Government are still considering the programme of investment, which includes the Bolsover proposal. Letters of support from both the Leader of the Council and the Bolsover Place Board have been sent to relevant minsters to support the North Derbyshire University Academy following the review of all Free School projects by the new Government. A response has been received from Catherine McKinnell MP – Minister for School Standards. Matt Hall – Executive Headteacher from Redhill Academy Trust sits on the Bolsover Place Board and we are keen to ensure we support the post 16 provision in Bolsover.</p> |               |
| ECO.05 - Secure investment in improvement of our existing business estate and delivery of new commercial space, including regeneration of Pleasley Mills, to meet the needs of local business, encourage inward investment and support growth throughout the local economy. | Dragonfly | On Track | <p>The purchase of the Co-Op and the former White Swan Public House have both completed and are now owned by the Council. 36-36a Market Place is progressing through conveyance and is due to complete before the autumn.</p> <p>Pleasley Vale Business Park</p> <p>A series of significant capital repairs are being undertaken on site including replacement of a slipped lintel and cracked render and brick / block work. The area has been secured by scaffold to protect the work area, and to also provide a safe access.</p>                                                                                                                                                                                                                                                                                                                                                                               | Fri-31-Mar-28 |

|                                                                                                         |                                                               |          |                                                                                                                                                                                                                                                                                                   |                 |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                                                                                         |                                                               |          | The flood mitigation works phase 1, and the repairs to the dam wall are continuing well, with the site team more than halfway along the wall with the sheet piling. Works for phase 2 and further structural emergency works will be presented to Executive in September for approval.            |                 |
| ECO.06 - Deliver a fully operational crematorium and manage this facility to generate income from 2025. | Dragonfly                                                     | Extended | <p>Work onsite is progressing well, with Mechanical &amp; electrical installation taking place in preparation for the Cremator install.</p> <p>The Council approved the additional funds required to complete the scheme along with the revenue funding to commence recruitment of the staff.</p> | Fri-31-Mar-28   |
| ECO.07 - Review procurement rules to meet public procurement regulations and social value requirements. | Governance, Legal Services and Monitoring Officer Directorate | On Track | The new procurement rules have been amended through the implementation of a new Social Value Policy that was approved by Executive in September 2024. A further review will take place when the new Procurement Manager commences at the Council in February 2025.                                | (not specified) |

**No Council KPI's to report under this council plan aim.**